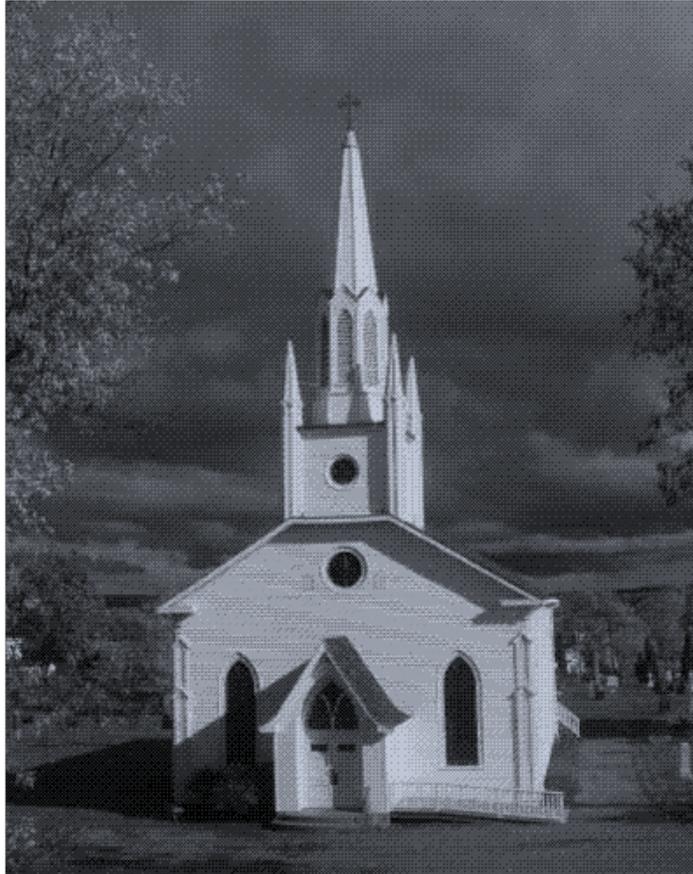


The Anglican Churches of Pictou County
Christ Anglican Church



31 December 2017
Annual Report

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Christ Church Annual General Meeting 2017 Minutes

Feb. 12, 2017

The meeting was called to order, and a prayer was said to open the meeting.

Ron Dunn made a motion to adopt the agenda, seconded by Jason Ferguson. Motion carried.

Inna Harrison made a motion to adopt the minutes of the 2016 Annual General Meeting, seconded by Gail Little. Motion carried.

Reports

Norm Ferguson made a motion to receive the reports as presented, seconded by Dave Harrison. Motion carried.

The ACPC Vision statement and Holy Manners agreement were reviewed.

Rector's Report: Rev. Darlene Jewers noted that she is now in her second year as ACPC rector, and reported some of the year's highlights, including a visit from the parish vitality coordinator, Rev. Lisa Vaughn; people expressing interest in taking the lay readers course; the introduction of Wednesday night services that rotate from church to church; the public forum on physician assisted death; and the 165th anniversary of Christ Church.

Wardens' Report: Along with the activities mentioned in the Rector's report, Senior Warden Dave Harrison outlined activities undertaken during 2016, such as repairs to the church building chancel ceiling, a major roof leak around the steeple (mostly covered by insurance as the damage was caused by a wind and rain storm) and replacing the fuel tank. ACPC office manager Meredith Sheehan was hired as bookkeeper to assist the treasurer, and this arrangement is working well. Rev. Aidan Kingsbury retired at the end of January.

ACW: In her report, president Loretta Armsworthy noted that the ACW provided receptions for seven funerals, held a coffee party for Davis Day, served fresh strawberries and ice cream for the Homecoming party, provided a reception following the anniversary service, prepared and served a meal at the Shepherds Lunchroom, and made and delivered 21 baskets for shut-ins, among other activities.

Statistics: During 2016, one baptism was conducted, no marriages and 15 burials were recorded under Christ Church in the ACPC office register.

Financial statements: Treasurer Ron Dunn reported that the opening balance for the year was \$731.27. General revenue plus transfers from the investments and the building fund totalled \$86,058.87. Expenditures were \$80,333.91. A rebate of \$1,208 was received from the Diocese for surplus apportionment payments, and is included under miscellaneous.

Dave Harrison made a motion to adopt the reports, seconded by Susan Higdon. Motion carried.

New Business

Susan Higdon made a motion to support the St. Alban's pancake supper on Feb. 28 instead of holding a supper at Christ Church, seconded by Norm Ferguson. Motion carried.

Nominations and elections

Dave thanked the nomination committee for their work. There are two vacancies on council.

Senior Warden: Jason (1 year left in term)

Junior Warden: Bill Colbourne

Members at large:

Ruth Kingsbury, Joyce Eaton, Stacey Ferguson, Loretta Armsworthy (2 years left in term)

Carol Dunn, Judy Austin (1 year left in term)

Dave, Susan, Chris, Adele (3-year terms)

Synod delegates nominated by Christ Church: Jason Ferguson, Loretta Armsworthy

PWRDF representative: Ruth Kingsbury

ACPC representatives: Dave Harrison, Judy Austin

Regional council: Dave Harrison, Loretta Armsworthy, Ruth Kingsbury

Norm Ferguson nominated Ron Dunn as Treasurer. Motion carried.

Motion to adjourn

Closing prayer

The Anglican Churches of Pictou County

“As we move forward together”

Our Mission is: To Honour Christ

“For God so loved the world, that he gave his only Son, that whoever believes in him should not perish but have eternal life.” (John 3: 16)

Because all people matter to God, all people should matter to us. It will be the ministry of the people of the Anglican Churches of Pictou County to provide opportunities for others to hear and to share in the good news, in as many ways and means as possible and to help them to respond in faith.

This ministry will see those who are committed to Jesus Christ put their faith into action. They will live their faith in the community, working together within the Anglican faith to encourage greater fellowship through retreats, Bible study, Alpha programs, special services, church choirs, Men’s Choir, Ministries for our youth (Baptism, Sunday School, Life in the Eucharist, Confirmation, Servers, Youth Groups), Pastoral and Eucharistic Ministries, social outreach, and other congregational initiatives all in mutual support of each other so that we may grow in love and fellowship, joining together to build God’s kingdom in this place.

Because we believe that others will hear God’s Word presented clearly and creatively in an atmosphere of acceptance, this ministry will see friends bringing friends to share in corporate worship. This ministry will also be dedicated to encouraging former members to return to worship in the Anglican faith, by sharing our enthusiasm, and providing encouragement to others at the workplace, at home, or in any public place.

We intend to learn to pray regularly, frequently, and with confidence.

We desire that the Holy Spirit will fill all our hearts with a desire and conviction to achieve those things which can make the Anglican Churches of Pictou County living and growing, each congregation being a necessary part of the wider body, and presenting a positive example to the broader community, because people’s lives have been changed by God’s grace.

This ministry envisions a network of healthy church congregations, meeting regularly, and joining together for special occasions, committed to the love of God, and the love of each other. AMEN.

The Vision Statement can be summarized as M.O.P. Ministry, Outreach, Prayer.

Holy Manners Agreement
(Initially Adopted May 3, 2011)

We, the people of [A.C.P.C. or Parish] Council, seek to live in a caring, loving community as Christ teaches us.

We make a covenant with one another prayerfully to live out the following principles:

- 1 We promise to treat one another with the respect and dignity with which we would like to be treated.
- 2 We promise to communicate with an open mind and heart; including using all appropriate methods, such as by letter, email and telephone, and we will do our best to include everyone who needs to know in our communication.
- 3 We promise to recognize the diversity of individuals and ideas among, and within, our congregations.
- 4 We promise to keep differences and conflicts in perspective, using God in the process of resolution.
- 5 We promise to work with those who may hold views that differ from our own.
- 6 We promise to seek to understand, to forgive and to seek reconciliation in times of disagreement.
- 7 We promise to respect the boundaries of others – such as time, space and feelings.
- 8 We promise to sincerely welcome all people equally, with the help of God.
- 9 And last, but not least, we promise to keep life in perspective by preserving a sense of humour.

Signed: _____ (rector & executive)

Putting the Covenant of Holy Manners Into Practice

(Supporting Document for "Holy Manners")

In any group of people, there will be differences and disagreements. What matters is how we handle our differences and disagreements, and how we treat others with whom we disagree. The Covenant of Holy Manners sets out our ideal. The following shows some healthy ways we can deal with these times in our church life.

Person to Person

1. Pray for guidance, wisdom, courage and love for ourselves, and anyone else who may have a different point of view.
2. Clarify the issue before raising a concern:
Take a cooling off period if needed;
Consider whether it's important enough to raise a concern (sometimes we need to move on, and forgive if necessary);
If we are still dissatisfied, speak directly with the person who has the ability to directly address it;
In the event this still isn't satisfactory, invite a wise third person as a mediator;
Do not expect others to solve it without you. Do not draw people in who are not involved.
3. Use the governance structure of our Church: Contact a warden if you have an idea. Contact a congregational warden if it just affects one's local congregation. Contact an A.C.P.C. Council member if it affects the more than one congregation; Contact appropriate clergy for pastoral matters. (Clergy will respect healthy privacy; we will not participate in unhealthy secrecy); Contact the archdeacon for broader pastoral matters.
4. Be clear whether we are dealing with a question or a concern.
5. Use good listening techniques.
6. As much as possible use six days of the week for Church business, and keep worship and fellowship a priority for Sunday.
7. Respect the personal space of others.
8. If you have a concern or idea, be sure to identify yourself.

In Groups

1. Actively participate in meetings in which decisions are made. (If it's not appropriate for the whole group, do not save comments for a few people in the parking lot!)
2. Observe the direction of the chair. The job of the chair is to help us identify the agenda and then move through it, discerning and deciding together.
3. Use "I" statements (for example, "I think...", not "Some people think...")
4. Speak your personal opinion during discussions, but once the group has made its decision, support it.
5. Groups should respond to inquiries or concerns in a timely, respectful manner.
6. If you are responsible for a job on behalf of a group, follow through in a timely manner.
7. Make an effort to communicate clearly in a variety of ways in the parish (for example, an announcement after Church, and at an A.C.W. meeting, and a note in a bulletin).

Annual Report from the Rector

"As for Mary, she treasured all these things and pondered them in her heart." (Luke 2:19)

Dear brothers and sisters in Christ,

As Christians, we are called to continually ponder the events in our lives and to understand what God is revealing through them. This is the time when we count the blessings we have received in the past year. We not only give thanks to God for our blessings, we must be grateful, for God is the source of all blessings.

So often we focus on our present struggles while forgetting all the wonderful things we have experienced. Instead, we ought to be grounded by the memory of God's providence and faithfulness through hard times. May 2018 be a time of personal growth for us all.

God who so loved the world, came into our world, taking on human form to redeem us. And just as the Father sent His Son into the world to overcome darkness with His radiance, all of God's sons and daughters are also sent to be the light of the world. Our call is to bring God's presence to everyone, wherever we are.

But first, we need to put the old year behind us. Only as we forgive others and forgive ourselves can we have a "Happy New Year."

"This is your Father you are dealing with, and he knows better than you what you need. With a God like this loving you, you can pray very simply. Like this: Our Father in heaven,

Reveal who you are.

Set the world right;

Do what's best— as above, so below.

Keep us alive with three square meals.

Keep us forgiven with you and forgiving others.

Keep us safe from ourselves and the Devil.

You're in charge!

You can do anything you want!

You're ablaze in beauty!

Yes. Yes. Yes.

14-15 “In prayer there is a connection between what God does and what you do. You can’t get forgiveness from God, for instance, without also forgiving others. If you refuse to do your part, you cut yourself off from God’s part.” (Matthew 6:12-15The Message)

Thank God that because of Jesus Christ and the fact that He is reaching out to us with His love, whatever has happened to us in the past can be put behind us, an absolute must if we are to recover and go on to become all that God wants us to be in our life.

As a community we will endeavour to address challenges and shared concerns for our churches. Let us make this community a place where we can all draw strength and nourishment.

We will also be reflecting and praying about other ways to connect with the local community and serve our parishioners in the best way we can.

Prayer is key to all of this and I do ask people to keep praying as we try to discern the best ways forward. We want to preserve all that is good and open our hearts to new things to listen and tune into the needs around us.

God works only by his word and through his Holy Spirit, to accomplish what he will, to bring about a desired change, in my life, and in your life, in order to meet every need, and aspiration that we have.

May God grant you the riches of his grace this Year and beyond. May you discover and enjoy his peace even in the mist of the storms. God will be with us, he will never leave us or forsake us. We can be assured of his promise, for whatsoever he has promised he is well able to carry out.

May the blessing of Father, Son, and Holy Spirit be with us all as we go forward in service together,

Rev. Darlene

Wardens’ Report (including Property Committee summary) for 2017

2017 has been another eventful year for Christ Church and the Parish as a whole with many ups and downs being experienced throughout the year.

In no particular order, here are some of the highlights from both general church life and the work of the property committee:

- 1) The Stair Lift – We were in the process of filling out an Application for a Grant for funding when the process was abruptly halted. What we determined was that the information on hand (i.e. pricing, materials required, etc.) was in need of serious updating. Therefore, to avoid filing an inaccurate application the decision was made to halt the process in favor of further research. What has subsequently been determined is that with changes to building code, etc., the practicality of actually moving forward with the Stair Lift installation may not be found. The Property Committee will present details of the findings and options for next steps to be approved at the current AGM (see new business items).
- 2) Accessibility Parking – New accessibility parking signs produced by Sketch-it Signs & Designs Inc., have been installed in the parking lot. Thanks to Ron Dunn for the donation of the posts and machinery to install the signs.
- 3) Enter at Your Own Risk signage – based on legal / insurance advice received from the Diocese Church Council was encouraged to post “enter at your own risk” signage around the cemetery. This signage has been

produced by Sketch-it Signs & Designs Inc. and Ron Dunn & Jason plan to install them as soon as weather permits.

4) Council was updated on the cemetery documentation by Gerry Mercer.

5) Church roof and Steeple Cross – A concern was raised regarding the need for the roof to be reshingled. However, upon “drone” inspection (thanks again to Ron Dunn for the loan of the equipment) high resolution pictures found that while the roof was not in immediate need of new shingles the Steeple Cross was in a precarious position. In fact, upon closer examination with the assistance of crane and crew from Leil’s it was determined that the only thing keeping the Cross on the Steeple was faith. The Cross was removed for safety reason and will be replaced with a more durable and lightweight Cross. The original Cross will be established monument within the Church or its ground once weather permits. The shingling of the roof will become a project for which funds will need to be raised over the course of the next year or so.

6) AV Equipment – Through the successful application for a Parish Mission Outreach grant Council has been able to obtain the funds to install a TV and projection equipment in the main Church that will have a variety of uses including projecting hymns, service programs, use during community information sessions, etc. Installation of the equipment will take place over the next few weeks.

7) Synod – This was Jason’s first time attending Synod as a delegate and it was an enlightening experience with a tremendous amount of discussion on a variety of matters including “same sex marriage”, changes to allotment calculations and gambling. Please refer to the Synod report attached.

8) Safer Church initiative – Part of the Safer Church initiative this year has been to ensure that all people with key access to the church or who minister within the church (clergy or lay persons) need to have criminal records checks completed and filed with the ACPC office.

9) The Anglican Foundation of Canada – In 2017 Christ Church joined The Anglican Foundation of Canada, which entails an annual donation of fifty dollars, but will allow us access to various supportive grants.

10) Donation of School Supplies – Thanks to the congregation for a successful school supplies drive and thanks to Bill and Faye for delivery to G.R. Saunders Elementary School.

11) Change of Service Times – In order for our Rector, Rev. Darlene, to lead services at more Churches each Sunday the proposal was put forward to adjust church times throughout ACPC. A committee was struck in the Fall to investigate the options and bring forward options. The general consensus on those options resulted in Christ Church’s 11am service time being moved to 11:15 am beginning in January 2018.

12) Hall Electrical Issues – Bill Colbourne and Jason Ferguson met with Ben Gourd at Christ Church to look at electrical issues within the hall that had been reported to the Property Committee. After giving an hour and forty-five minutes of his time, Ben found that for some reason the circuit on the south side of the hall is broken. Ben noted that in order to investigate further and then perform any needed repairs to remedy the situation it would be about two days of labour, costing a lot of money with no guarantee of proving or resolving the issue. The advice professional advice from Ben was to not use the outlets until further investigation is possible. This is the reason for the “do not use” markings on the outlets in the Hall.

13) Furnace room sump pump – The sump pump in the Furnace room after many years of faithful service was replaced this year. As well, the drainage system for it was rerouted out through the side wall of the cold room allowing for more efficient and effective water removal.

14) Portable Alter upgrades - The Portable Alter was reported to the Property Committee as being difficult to move over the various types of flooring. Upon closer inspection it was determined that by reinforcing the corner braces of the Alter the ease of movement was improved. Thanks to Julie Wynands for the assist.

15) Congregational Letter – A letter has been written on behalf of Christ Church Council to be delivered to the congregation to provide information on the Church’s status in regards to a multitude of issues, including but not limited to the items described above, what we’ve got on the horizon, our shrinking attendance, and finances.

16) St. Alban’s – St. Alban’s of their own accord determined that they would close their Church late in 2017. They have petitioned the Bishop’s Office for Deconsecration. Their last regular service was held on Christmas Eve. Wardens for St. Alban’s have met with Christ Church Council to inform us of the situation and with regret Council accepted the decision and offered our full support. We are now in the process of trying to figure out what the next steps for all parties will be.

17) Attendance – in 2017 we have seen a general decline in overall average attendance once again. However, we have had the privilege of welcoming a few new faces to the congregation which should give us all hope for the future.

In closing, the Wardens, would like to thank everyone for their support throughout 2017.

Jason Ferguson
Senior Warden

Bill Colbourne
Junior Warden

Christ Anglican Church ACW Annual Report 2017

2017 brought us many challenges and changes with our church family. We had a few funerals and fundraisers this year with the congregation of Christ Church supporting our efforts. The Fund Raisers were well supported by food and prayer; however, the congregational physical support was low. We realize that not everyone can get to these fund raisers and gatherings, but they are an important part of our church family.

There were four funeral receptions with exceptionally large attendance as well as smaller receptions and we thank the ladies of the congregation for their support. Our other fundraisers were met some financial success, we had plenty of food but low attendance. Our annual Christmas Coffee Party (Tea & Sale) tea was successful with good attendance.

2017 Schedule of Events:

February	Ham & Scallop Supper
March	DORCAS Reception
May	Funeral Reception
June	Yard & Cookie Sale; Davis Day
October	Soup & Dessert
November	Christmas Coffee Party (Tea & Sale)
December	Funeral Reception (3); Shut-in Boxes

Davis Day is held annually in June and is a celebration of the mining community within our town and to commemorate the miners that lost their lives over the years. Each year Christ Church has been asked to put on a light lunch for the attendees as we are known as the Miner’s Church. This is not a fund raiser, although each year there is money donated to the church, it is open to the general public.

Stellarton Home Coming is another annual event that is celebrated within the town of Stellarton, and for several years Christ Church has been having a Homecoming Tea on the Friday of that week. It is a free lunch with sandwiches and sweets supplied and gallons of coffee and teas for those that like to visit with their friends. Although this is a “free” gathering there is always a basket for a free-will offering which does off-set the cost. It was well attended and everyone seem to enjoy the time they spent with each other.

Other Events ~ we continue working in the Shepherd's Lunchroom and provided a casserole lunch served with sliced cucumbers, cake for dessert and labour. In December, we made up our Shut-In parcels with a good quantity of items (bananas, clementines, cookies, chocolates & candies). These bags were made up and delivered the same day.

With a lot of work and fresh input a new list for calling has been sorted out, and each of the callers will be provided with a complete list as well as Rev. Darlene will be provided with these lists once they are printed. A big thank you to Gloria Dort for her time and effort to help the gang with this very important project. Contact for getting the "ball rolling" for funerals, etc. contact will be Gloria Dort, Alice Fraser and/or Julie Wynands.

2017 has offered us some challenges, some ups and downs. With Loretta Armsworthy resigning as president to continue on with her Deacon studies, left the ACW in limbo. The group's solution was that there would not be a Chair/President of one, but each would take a turn chairing meetings and leading the ACW for a month. It has worked well with all participating fully. 2018 is a new year and new beginnings and new projects.

A huge thank you must go to the ladies and gentlemen that are called upon time and again for their support, and another huge thank you to the congregation members of Christ Church, that not only generously donate food, but also give freely of their time and talents and also attend, because without you we would not be a successful. To the ACW team, thank you so much for your time, work and efforts.

Respectfully submitted
Julie Wynands, Secretary

Synod 2017 Report

As I expected I had a great experience; a lot of information was shared and a lot of stories and testimonials told.

Archbishop Ron Cutler gave his Bishop's Charge, which he broke into three parts, one part at the start of each day.

The first part was "Know who you are", so basically your identity in the church and in the Anglican Community and more importantly who you are with Jesus Christ.

The second part was "Know who you serve". Don't allow it to become self-serving. Don't allow yourself to lose focus in serving God.

The third part was "Know that it matters". Simply put, just know that it matters. Know that it's important. Share your story because you never know if it might help someone else.

There were 15 resolutions motioned.

One resolution was tabled for consideration by Diocesan Council and the garnering of expert advice regarding the definition and use of the term "incapacity" that was Resolution #6. Resolution to amend Canon 1, Section 6(4) with regards to calling an Electoral Synod.

One resolution was turned down because of the potential of having just one warden, the Rector and one other Lay person being the signing authority for a Church.

All the other Resolutions passed, some with many amendments and some with much discussion.

One Resolution of particular interest was the Resolution to amend Canon 37, Parochial Finance, Section 23 with regards to Lotteries and Raffles passed. One hour and 15 minutes of solid debate on that one. It was one of the main Resolutions to impact the individual churches.

Thursday night a lot of discussion was had around Same Sex Marriage. Reverend Paul Jennings and Reverend Dr. Paul Friesen spoke on the issue and the work done on the Marriage Commission as they were our Diocesan Members on the commission. There is nothing in Liturgy keeping Same Sex Marriage from being performed

and it is up to the Bishop as to whether or not to implement a change in their Diocese. That has happened in three Dioceses so far.

There was also a lot of table discussion. Three questions were asked:

What do you feel encouraged by with this Resolution?

What do you feel discouraged by with this Resolution?

Would you like to see Bishop Ron issue a decision so as to allow Same Sex Marriage within our Diocese?

Our table said Yes to the third question.

Resolution #12 to amend Canon 35, Parish Government, Sections 17 and 20 with regard to meetings. This Resolution was passed with one or two amendments dividing this into two parts.

AGM must be completed by the last day in February.

A report from the Church's and the Parish's efforts to promote Outreach and Missional work is required.

Archbishop Ron made a few requests, as well as, asking us to think about some things.

Recognize the variety of Baptisms.

Lay Reader's Association should consider a change in name and focus, given that they do more today.

We need more Deacons to model for the whole Church the ways in which the Good News impacts the world.

Not just Missional Parishes, but Missional Diocese.

Withdrawn investments in Fossil Fuels and it should take 10 months. Not intended to negatively impact the revenue stream but to protect the environment.

Parishes are invited to gather to celebrate the work of the Healing Fund at the Cathedral sometime in the Fall 2017.

While travelling to and from Cape Breton Archbishop Ron noticed the smaller or rural communities are experiencing difficulties. Life is hard. Government is not doing anything to build, strengthen or maintain the smaller or local communities and maybe there is an opportunity for us to get involved in the community in different ways.

Review programs of Christian Formation in Parishes.

Five more modules of Mission School to come.

There was a Conflict Transformation & Resolution Course and Archbishop Ron was happy with it.

Carl Fraser gave a presentation on the Allotment Task Group and the Proposal to move from Maintenance to Mission. So the exemptions would come from the Missional work done rather than the Maintenance work done. There are a lot of questions being asked and have yet to be asked and answered on this issue.

Election results were announced for General Synod, Provincial Synod and Diocesan Council. Ballots destroyed.

Friday night ended with a service at All Saints Cathedral, which was very nice.

Saturday closed with the Eucharist.

Respectively Submitted by

Jason Ferguson, ACPC Synod Delegate

Christ Church Statistics 2017

Baptisms: 1 (2 took place at St. Alban's)

Marriages: 0 (1 took place at St. Alban's)

Burials: 9

Christ Church General Fund Summary 2017

Opening Balance December 31, 2016	\$5,724.96	
General Revenue	\$73,375.44	
Transfer form Investment	\$6,000.00	
Transfer form Building Fund	<u>\$3,509.26</u>	
Total Receipts	<u>\$88,609.66</u>	\$88,609.66
Expenditures		
General Disbursements		\$75,193.81
Closing Balance		\$13,415.85
Bank Reconciliation		\$15,694.21
O/S Cheques		<u>\$2,278.36</u>
Cheque Book Balance Dec. 31, 2017		<u>\$13,415.85</u>

O/S Cheques

#1380	\$5.00	G.R. Saunders School
#1399	\$100.00	Julie Wynands
#1401	\$476.00	Irving Energy
#1402	<u>\$1,697.36</u>	Diocesan Synod of N.S. & P.E.I.
	<u>\$2,278.36</u>	

Dec. 31 2017 Cheque Book Balance: \$13,415.85

Altar Fund:	\$655.15
Choir Fund:	\$1,310.04
Sunday School Fund:	\$969.67
2017 ACPC Apportionment O/S:	<u>\$7,821.02</u>
Actual Balance:	<u>\$2,659.97</u>

Christ Church General Fund Detailed Report Receipts 2017 & 2018 Budget

<u>Receipts 2017</u>	<u>2017 Actual</u>	<u>2017 Budget</u>	<u>2018 Budget</u>	
Balance Brought Forward	5,724.96	3,400.00	2,700.00	
Weekly envelops & PAR	45,258.75	48,600.00	45,920.00	
Loose collection	1,650.90	1,800.00	1,800.00	
Initial envelopes	280.00	350.00	300.00	
Non-envelop contributors	1,095.00	1,200.00	960.00	
Lenten folders	454.00	600.00	500.00	
Easter envelops	1,240.00	900.00	1,200.00	
Thanksgiving envelops	675.00	500.00	650.00	
Christmas envelops	1,212.00	1,600.00	1,600.00	
General fund donations	6,875.00	7,500.00	9,250.00	
Memorial Fund Donations	1,850.00	0.00	0.00	
Building Fund donations	802.50	0.00	0.00	
PWRDF envelops	130.00	0.00	0.00	
Diocesan Times giving	10.00	0.00	0.00	
Pre Lenten Fundraiser	0.00	500.00	500.00	
Other Fundraisers Band Con.	781.00	19,359.00	3,600.00	
HST Refund	1,134.72	1,500.00	1,200.00	
Misc. Food Bank, A/V Grant	3,878.00	0.00	0.00	(Food Bank: 79.00 A/V Grant: 3,799.00)
ACW Donation	0.00	0.00	0.00	
Altar Guild Donation	45.00	0.00	0.00	
Choir Donation	100.00	0.00	0.00	
Sunday School Transfer	969.57	0.00	0.00	
Cemetery Donation	0.00	0.00	0.00	
Pictou Co. Fuel Fund	202.00	0.00	0.00	
Transfer from Investments	6,000.00	6,000.00	6,000.00	
Transfer from Memorial Fund	0.00	0.00	0.00	
Transfer from Building Fund	3,509.26	0.00	0.00	
Transfer from ACW	4,000.00	0.00	3,000.00	
Repayment St. A/ ACPC	732.00	2,100.00	1,400.00	
Total Revenue	<u>82,884.70</u>	<u>92,509.00</u>	<u>77,880.00</u>	
Total Receipts	<u>88,609.66</u>	<u>95,909.00</u>	<u>80,580.00</u>	

Christ Church General Fund Detailed Report Expenses 2017 and 2018 Budget

<u>Expenses</u>	<u>2017 Actual</u>	<u>2017 Budget</u>	<u>2018 Budget</u>
Fuel (including service plan)	4,565.76	4,200.00	4,800.00
NSP	870.32	1,200.00	900.00
Water	429.56	430.00	430.00
Maintenance	3,559.24	900.00	2,400.00
Insurance	4,875.60	6,850.00	7,500.00
Aliant	711.81	780.00	780.00
Postage	97.75	150.00	150.00
CPP & EI & Vac.	266.64	120.00	240.00
Organist	3,575.00	3,900.00	3,900.00
Book Keeper	2,470.00	1,680.00	2,400.00
PWRDF envelops	260.00	0.00	0.00
Diocesan Times payments	0.00	0.00	0.00
ACPC apportionment	29,719.91	37,540.92	35,664.00
Diocesan allotment	13,475.00	14,699.76	12,270.12
PAR Fees	102.00	108.00	108.00
Stationary Supplies	0.00	0.00	0.00
Liturgical supplies	850.04	240.00	840.00
Photocopier maintenance	0.00	200.00	200.00
Dues	368.74	150.00	360.00
Synod Expenses	0.00	0.00	0.00
Transfer to ACW	0.00	0.00	0.00
Transfer to Altar Guild	0.00	0.00	0.00
Transfer to Sunday School	0.00	0.00	0.00
Transfer to Cemetery	0.00	0.00	0.00
Janitorial/Supplies	0.00	200.00	200.00
Equipment for Church	2,481.70	0.00	1,317.30
Food bank donations/Outreach	70.00	300.00	300.00
Pic. Co. Fuel Fund	157.00	0.00	0.00
Transfer to Mem. Fund	0.00	0.00	0.00
Transfer to Bldg. Fund	0.00	0.00	0.00
Fundraising expenses	0.00	100.00	100.00
Miscellaneous	523.55	0.00	0.00

Bank Charges	549.84	360.00	360.00
Mortgage Payments	2,383.56	2,400.00	2,400.00
Roof Maintenance	0.00	15,000.00	0.00
Gifts	432.18	400.00	400.00
Oil Tank	<u>2,398.61</u>	<u>2750.00</u>	<u>0.00</u>
<u>Total Expenses</u>	<u>75,193.81</u>	<u>94,658.68</u>	<u>78,019.42</u>

CHRIST CHURCH, STELLARTON, N.S.
REGISTRATION No. 88745-3280-RR0001

CHRIST CHURCH MEMORIAL (Chair Lift) FUND

FINANCIAL STATEMENT ENDING DECEMBER 31, 2017

Bank Balance December 31, 2016 \$8,125.44

RECEIPTS:

Donations	\$0.00	
Bank Interest	\$2.76	
Total Receipts		\$2.76

EXPENDITURES:

Bank Service Charge	\$0.00	
		\$0.00

Bank Balance December 31, 2017 \$8,128.20

\$177.65 from 2016 general account needs to be transferred over

CHRIST CHURCH, STELLARTON, N.S.
 REGISTRATION No. 88745-3280-RR0001

CHRIST CHURCH BUILDING FUND

FINANCIAL STATEMENT ENDING DECEMBER 31, 2017

Bank Balance December 31, 2016 \$4,606.43

RECEIPTS:

Donations:

General Building Purposes \$0.00
 Furnace Replacement Fund \$0.00

Bank Interest \$1.41

Total Receipts \$1.41

EXPENDITURES:

Transfer from Building Fund to General Acct \$3509.26

Bank Fees \$-

Total Expenditures \$3509.26

Balance December 31, 2017 \$1098.58

Bank Balance December 31, 2017 \$1098.58

Owed to Furnace Replacement Fund from General Account \$380.00

\$1,570.00

total owed to
account \$1,950.00

\$380.00 from 2015 to be transferred from General fund

\$1,570.00 from 2016 to be transferred from General fund

\$802.50 from 2017 to be transferred from General fund

Total \$2752.50

Furnace Replacement Fund monies: \$1697.50

Building Fund monies: \$1055.00

**Christ Church Stellarton, NS Reg. # 88745-3280-RR0001
Consolidated Report**

General Fund		
Bank Balance December 31, 2016	\$5,724.96	
Receipts	\$82,884.70	
Expenditures	<u>\$75,193.81</u>	
		<u>\$13,415.85</u>
Bank Balance December 31, 2017		
Other Assets		
Memorial Fund		\$8,128.20
Building Fund		\$1,098.58
Investors Group Portfolio		
Opening Value Dec. 31, 2016	\$46,773.99	
Amount Redeemed	\$6,000.00	
Fee Rebate	\$95.47	
Change in Value	<u>\$1,901.90</u>	
Closing Value December 31, 2017	\$42,771.36	
Investment Portfolio Includes		
Margaret Fair Estate #00011		
Original Value	\$12,991.00	
Present Value	\$13,475.62	
Elsie Esling Estate #00002 & 00008		
Original Value	\$5,357.31	
Present Value	\$5,609.49	
Orig. Investment #00011 & 00013		
Original Value	\$14,649.45	
Present Value	\$15,260.44	
Investment #00418		
Original Value	\$1,016.74	
Present Value	\$1,088.92	
Patricia MacLeod Estate #00606		
Original Value	\$12,759.49	
Present Value	\$7,336.89	

All financial information, unless stated otherwise, submitted by: Ron Dunn, Treasurer

Prepared by: Meredith Sheehan

Audited by: Gerry Mercer

THE ANGLICAN CHURCH OF CANADA
THE PARISH OF CHRIST CHURCH, STELLARTON, NS
REGISTRATION NUMBER 88745-3280-RR0001
CHRIST CHURCH CEMETERY

FINANCIAL STATEMENT AT YEAR ENDING DECEMBER 31, 2017

Bank Balance December 31, 2016 \$7,134.91

RECEIPTS

Interest on Perpetual Care \$6,180.24

Total \$6,180.24

EXPENDITURES

Bank Service Charges \$48.00

Monument/Gravesite Repairs \$621.00

Wages & Maintenance \$4880.42

Total \$5,549.42

Bank Balance December 31, 2017 \$7,765.73

OTHER ASSETS

Investors Portfolio (At Cost \$18,500)

Market Value-- \$47,197.09

Submitted By: Gerry Mercer

Audited By: Gail Little

THE ANGLICAN CHURCH OF CANADA
THE PARISH OF CHRIST CHURCH, STELLARTON, NS
REGISTRATION NUMBER 88745-3280-RR0001
ANGLICAN CHURCH WOMEN

FINANCIAL STATEMENT AT YEAR ENDING DECEMBER 31 2017

Bank Balance December 31, 2016 \$2,376.75

RECEIPTS

Interest	0.55
Donations	\$142.95
Collections	\$41.60
Special Events & Catering	<u>\$4,595.72</u>
Total	\$4,780.82

EXPENDITURES

Donations to Christ Church	\$4,000.00
Bank Charges	\$45.50
Catering Supplies & Materials	\$511.53
Donations & Hall Maintenance	<u>\$415.00</u>
Total	\$4,972.03

Bank Balance December 31, 2017 \$2,185.54

Submitted By: Jaye Talbot

Audited By: Gerry Mercer

Gail Little

Parish Council Nominations 2018
(elected at the annual meeting)

Wardens:

Secretary:

Treasurer:

Members-at-Large: