

The Anglican Churches of Pictou County Christ Anglican Church 2024 Annual Report

Agenda

Opening Prayer
Adoption of Agenda
Annual Meeting Minutes - 2023
Business Arising from 2023 minutes
Motion to Receive Reports
Pastoral Administrator's Report
Warden's Report
Property Committee Report
ACW Report
SAF'R Church
Statistics 2024
Financial Reports 2024

General Fund Summary
General Fund Detailed Report
Budget 2025
Consolidated Report
Investments
ACW Financials
Cemetery Financials

New Business
Goals
Elections
Motion to Adjourn

Christ Anglican Church Annual General Meeting Minutes March 2, 2024

Present: Rev. Lee Sinclair, Rev. Gary Sinclair, Dave Harrison, Rev. Joanne Neal, Ron Dunn, Stacey Ferguson, Gerry Mercer, Joyce Eaton, Carol Dunn, Jason Ferguson

Rev. Lee called the meeting to order, and said a prayer.

Adoption of Agenda: Ron made a motion to adopt the agenda, seconded by Dave. Motion carried.

Annual Meeting Minutes 2023: Jason made a motion to approve the minutes of the Annual General Meeting held on Feb. 12, 2023, seconded by Stacey. Motion carried.

Business Arising from the 2023 Minutes:

Steeple repairs: Ron noted that the steeple repairs have not been completed due to ongoing scheduling issues.

Motion to receive the reports: Stacey made a motion to receive the reports, seconded by Rev. Gary. Motion carried.

Highlights of reports:

Priest-in-Charge: Rev. Lee noted that we are all called to take our skills, talents, and abilities out from our church buildings into the community. How will we, as sowers, go out to sow, and what is it we will be sowing?

Wardens: Jason and Dave thanked the many people who offer their talents to support the church, and noted that Christ Church participated in many mission and outreach projects over the past year. They also mentioned that the average attendance for Sunday worship is 17 people. The Sunday services are recorded and live-streamed for those who wish to watch at home.

Property committee: Jason noted that the Town of Stellarton attempted to install a water meter, but workers were unable to located the water shut-off valve. Work continues on the refurbishment and cleaning of the rectory.

ACW: Julie Wynands reported that the ACW has not held any meetings or receptions this past year, but held a successful Christmas Tea and Sale.

SaF'R Church: Julie Wynands reported that each church is responsible for checking and completing any and all safety concerns within, on and around their properties.

Statistics: Baptisms: 3; Marriages: 0; Deaths: 3

Rectory Update: As an update to the submitted report, Ron reported that all of the refurbishments have been completed, except the right-hand side railing of the outdoor stairs. Some cleaning still needs to take place.

Cemetery and investments: Gerry Mercer looks after these, and he requested to attend the next regular council meeting to review the investment portfolio.

Financial Report: Ron reported that last year the weekly envelope contributions were higher than budgeted (\$4,600). General fund donations were also higher than budgeted mainly because of another donation (\$20,000) from the Mildred and Tom Irvine Foundation. The budget had included taking money out of investments, but this wasn't required. Expenses were less than budgeted because the ACPC apportionment decreased by approximately \$10,000 due to the resignation of the rector. The Diocesan allotment was also less due to resolving the appeal of the allotment from several years ago after the sale of St. Alban's. A banking fees overcharge of \$8,000, which was an error by the bank, occurred on Dec. 31 but has since been corrected. Financially Christ Church is in a good position. The general fund bank balance is \$33,874.33 as of Dec. 31, 2023. Total revenue for 2023 was \$102,941.72, and total expenses were \$64,414.58.

Proposed budget for 2024: Ron presented a budget with an income \$69,000 and expenses of \$69,000, and made a motion to adopt the budget as presented for 2024, seconded by Gerry. Motion carried.

Cemetery financials: Gerry reported that the income from perpetual fund investments pays for the maintenance and mowing, and that no burial lots were sold this year. Plots are still available in the section behind the rectory. The bank balance is \$14,530.26 as of Dec. 31, 2023. The cemetery fund investments gained in value 9.72% (\$4,785.63), for a total value of \$56,436.42.

New Business:

Goals: Rev. Lee spoke about giving thought to setting goals for the next year, and that this will be discussed further at parish council. She noted that when she and Rev. Gary retire in June, Rev. Joanne will be the deacon administrator for ACPC.

Elections: Stacey reported that both wardens stay in place. Jason has two years left in his term, and Dave has one year left. Dave will not reoffer after his term ends. Ruth, Loretta, Julie, Gladys, and Carol continue their terms. Stacey was nominated for a three-year term. No one was elected to be the Pictou County Council of Churches representative. Carol was nominated as the ACPC representative, along with the wardens and treasurer. Stacey made a motion to accept the slate of nominees, seconded by Ron. Motion carried.

Treasurer: Dave nominated Ron to continue as treasurer, seconded by Stacey. Motion carried.

Motion to adjourn: Ron made a motion to adjourn, and the meeting closed with saying The Grace.

Pastoral Administrator's Report 2024

The first 7 months of my time as your Pastoral Administrator have given us an opportunity to test out this new role. As we are the first parish in the diocese to worship and work under this new approach, I am grateful for the partnership and team approach that we have adopted. As my role is primarily administrative (ensuring that things are running smoothly and that we are faithfully following the leadership of Bishop Sandra), there is much work to be shared. Reverend Keith's ministry to us on the last Sunday of the month with a combined service and Eucharist has been a significant blessing to our faith community. Dave Harrison faithfully posts sermons, newsletters, and other important information on the "Clergy Corner" section of the ACPC website to help keep everyone informed, and I thank him for that. My work schedule is officially 2 days per week (15 hours over Monday, Tuesday, Wednesday, and Saturday) and Sundays. It is my hope to keep Thursdays and Fridays as "off days" as we move towards spring.

The Liturgical Leadership Team (the LLMs and our music team) have moved forward with some new approaches to ministry. Our sermon series and stewardship campaign in the fall were well received and it is our plan to have a new sermon series in 2025. We have also been sharing resources (including our "Read the Bible in a Year Challenge") and occasional worship times with St. George's. It is our plan that St. George's will join us at St. Bee's on April 27 for a Memorial Hymn Sing. There is also a workshop planned around Home Communion for later this spring so that we can expand the team who are able to offer this type of ministry to our people. Bev Middleton, our newest LLM and our "Connectors" representative for this year, is planning on offering an art journalling series on Wednesday afternoons at St. Bee's as part of our spiritual growth during Lent. More information will be coming shortly.

The Pastoral Care Team is becoming a formalized group. It is my hope to have a Pastoral Care Coordinator in each of the 3 churches to help keep this ministry running smoothly and operating within diocesan canons and policies. The first SafeR Church workshop was held on February 1 and more will follow. Every person who is engaged in pastoral care and/or in visiting parishioners at home, in hospital, or at nursing homes will

need to have this training. This is also true for all Council members and LLMs. This training can also be done individually online. Please let me know if you have any questions.

ACPC has continued to be active in our many outreach initiatives. I am very grateful for the inspiration of the Holy Spirit who inspires and energizes us to such work in our larger community!

St. James has been able to secure funding to shift the heating systems for the church and hall to heat pumps, and the actual installation work is underway. We are very grateful for the provincial grants as well as for the financial support of the diocese. This change will help to significantly lower heating costs and lessen our environmental impact. St. Bee's has had a qualified estimator out to get quotes, and it is our hope that they will also be able to secure the same kind of financial support to make heat pumps a reality. Christ Church will also be actively looking at possibilities for this year.

Our Discerners' Group continues to meet on the second Sunday afternoon of the month. This group supports one another in hearing and living out God's call; possibly to ordained ministry. We have been exploring a variety of topics and had the Vocations Coordinator, Reverend Carl Fraser, join us in January. He will be returning to take part in the group later this spring and certainly supports our efforts to help Deborah, Jason, and Loretta (as well as Natasha and Cory from Truro who are discerning calls to be part of the Community of Associate Parish Priests).

May God continue to guide us and bless as us we move forward to a new year in our shared life in Christ!

 $^{\sim}$ The Reverend Dr. Joanne Neal, Pastoral Administrator and Deacon $^{\sim}$

Warden's Report 2024

We were blessed to have the Revs Sinclair here until they decided it was time to retire and move back to Alberta to be closer to their family. Bishop Sandra appointed the Rev. Dr. Joanne Neal as our Pastoral Administrator. As the Rev Joanne is a Deacon and therefor unable to lead the Eucharist, the Rev Keith Denman has led Eucharistic worship once a month at joint services within ACPC. We are very grateful to both of them for what they do on our behalf!

This summer we were fortunate to have a Postulant, Kent Gregory, living in the rectory and providing worship services for us. Kent was very popular and we wish him well in his future endeavours.

Our average attendance continues to hover around 17 for Sunday worship, however we usually have one or two join us for the live stream of the service and 10 to 20 or more people for the recordings of the service each week.

We have attempted, unsuccessfully, to rent out the rectory on a short-term basis to attempt to recoup some of our costs. To date, despite some promising leads, this has been unsuccessful. We would like to thank Ron and Carol for their overseeing the refurbishing of the rectory. We would also like to thank the many volunteers who refurbished the building. It is now a very comfortable house!

Many thanks to the LLM's for all the hard work that they continue do on our behalf. Without them, we would struggle to have regular worship!

We, both as a congregation and individually have participated in many mission and outreach projects over the past year: foodbank; Meals for Viola's Place, Roots for Youth; supplies for elementary students; mitts for students; snacks for the 5th floor and palliative care; pillowcases for palliative care, quilts for Tearmann House and Roots for Youth, prayer shawls and other projects which I have probably forgotten! We also hosted Sparks

and Guides in our hall every week at no charge to them. Unfortunately, they decided to leave because our hall is not very accessible.

Dave and Jason both believed that this AGM would be Dave's last one as a Warden. Ron Dunn checked the records, and it turns out that Dave has one more year left in his term of office, however, unfortunately, Jason's term expires and he won't be eligible to be re-elected until next year as he will have completed three consecutive terms (9 years!) which is the maximum allowed in Canons. On behalf of all of us, I (Dave) want to thank Jason for all his hard work over the past nine years.

Technology

We live stream and record our services on YouTube. A word about the process: Dave puts the service on to PowerPoint, then sends it to Julie so she can insert the hymns and puts together the "script" for the use of everyone in the chancel; she then sends everything back to Dave so he can run off copies of the Script and load the PowerPoint on a computer in the church.

The services are both recorded and live streamed because a recording is needed so that it can be embedded in our websites.

Some people have suggested using Zoom rather than YouTube to stream our services. While this is certainly possible, we would not be able to display our screen over the internet without spending some money on technology. We do use Zoom for some of our council meetings

Because the computer that is used for showing the service to the congregation is rather old and would not be able to be upgraded to Windows 11, I loaded the Linux operating system on it which is working very well.

David Harrison

Jason Ferguson

Warden

Warden

Property Committee Report 2024

The big-ticket item we had this year was our involvement with the Rectory Refurbishment and Cleaning, as was mentioned in the Warden's Report.

The property committee, still, has yet to start the work on finding the main water shut off, which we believe is downstairs in the hall, by the washrooms.

Some minor work will be required on the vestry steps, as part of the railing was impacted from the weight of the snow falling off the roof, last year, and some other minor repairs as needed around the property.

We continue to have the snow cleared, using a private contractor for which we are very grateful.

The property committee continues to strive to maintain Christ Church

Regards,

Christ Church Property Committee

ACW Annual Report 2024

The ladies of Anglican Church Women (ACW) are a small, but very dedicated group. We give a huge thanks to the congregation of Christ Church who are very supportive on our events and receptions when we call upon them for help.

Things have changed with the past Covid-19 Pandemic restrictions and guidelines, and we have not recovered our numbers and participation in extra events. There have been no regular meetings and have had only two receptions. Have found since the Covid-19 restrictions were in place that family funerals and gatherings have completely changed. Funeral Homes within our county also have stated that the large funerals are generally not happening any more they have become more private, grave side services only or just immediate family attending with receptions being catered, done by the family or no receptions held at all.

We did have our annual Christmas Tea and Sale. It was not well attended but it was still lovely to see and hear people in the church hall enjoying good food, and good fellowship. (\$600.00+-) We will be continuing on with our Social Sunday beginning in the new year, February 9, 2025 will be our first one for the new year.

I do thank the Christ Church congregation for their past support and look forward to trying to do some other activities in 2025.

Thank you all.

Respectfully submitted

Julie M. Wynands, Secretary ACW

January 30, 2025

SAF'R Church 2024

Parishes of: St. James' Pictou, St. Bees' Westville, Christ Church Stellarton

Safe'R Church covers the safety of the three churches/parishes within and under the cover of Anglican Churches of Pictou County (ACPC). Each church/parish is responsible for checking and completing any and all safety concerns within, on and around their properties. Safe'R Church guidelines do not only cover the safety and health of the buildings or structures but also the safety and well being of the people that use the facilities.

Although we can be considered a rural group of Churches and Church Buildings and that we are in touch with the people within our congregations and communities it should also be noted that we at times can be more vulnerable to those that would cause harm to us. We must be vigilant and attentive that those who do come into our church families are there for the right reasons. In the past we have welcome all with open arms and without reservations, have encouraged their becoming involved with all church activities, given them jobs and duties without restrictions. But we all know, even within the privacy of our homes that there are individuals and groups that are out to cause harm. We must be alert and be ready to challenge persons, organizations that any of us feel that they may not be among us for positive reasons.

Covid-19 guidelines in the past had thrown a lot of restrictions, guidelines, and protocols at all of us and although Covid-19 guidelines have been "retired" it has changed the way, even now, how we do things and look at things. We, as in St. Bees', Westville: St. James', Pictou; and Christ Church, Stellarton; individual parishes have done our best to continue to take care of our properties as well as our parishioners at this time. Each church/parish have

continued to ensure the safety and safety concerns within, on and around their properties at a high level. With more ease of movement of people, we also must be on top of having Police Record, Vulnerable People, and Child Abuse Registry paperwork done and completed.

Note to all that are involved with Saf'R Church, or interested on the importance of the protective program, Please check the **Diocese of Nova Scotia and Prince Edward Island** website. There are always updates and videos and information that anyone can view. Test your curiosity and become better informed.

I applaud each and everyone of you that have made sure that the safety concerns of our individual parishes have been taken care of and have resolved any issues that may have shown up. Well done ALL!

Respectfully submitted

Julie M. Wynands

SafeR Church

January 30, 2025

Christ Church Statistics 2024

Baptisms: 0

Marriages: 0

Deaths: 6

Confirmation: 1

Christ Church General Fund Summary

-						
D	^	^	^		n	+~
\mathbf{r}	ㄷ	G	ㄷ	1	IJ	ts

Opening Balance December 31, 2023	\$	38,527.14
General Revenue	\$	79,176.02
Transfers from Investments	\$	-
Transfers from Other	\$	-
Total Receipts	\$ 1	117.703.16

Expenditures

General Disbursements \$ 98,490.42

\$117,703.16

Closing Balance December 31, 2024 \$ 19,212.74

Bank Reconciliation

 Bank Balance December 31, 2024
 \$ 19,593.72

 O/S Deposits
 \$

 O/S Cheques
 -\$ 380.98

 Cheque Book Balance December 31, 2024
 \$ 19,212.74

O/S Cheques O/S Deposits

1929 \$ 150.00 \$ -1935 \$ 230.98 \$ -\$ 380.98

 December 31, 2024 Cheque Book Balance:
 \$ 19,212.74

 Altar Fund:
 \$ 413.14

 Choir Fund:
 \$ 1,023.01

 Sunday School Fund
 \$ 969.67

 ACW
 \$ 2,246.99

 Actual Balance:
 \$ 14,559.93

Submitted By: Ronald Dunn

Audited By: Gerry Mercer

Christ Church General Fund Detailed Report Receipts 2024

Receipts 2024		
Weekly envelops	\$	28,545.00
Loose collection	\$	435.90
Initial envelops	\$	2,035.00
Non-envelop contributions	\$	· -
Lenten folders	\$	_
Easter envelops	\$	655.00
Thanksgiving envelops	\$	425.00
Christmas envelops	\$	3,445.00
General fund donations	\$	37,195.00
Memorial fund donations	\$	_
Building fund donations	\$	_
PWRDF envelops	\$	_
Diocesan Times giving	\$	-
Pre-Lenten fundraiser	\$	_
Other Fundraisers	\$	2,113.20
HST Refund	\$	975.07
Mortgage Fundraiser ACW donations	\$	2,150.00
Activitions Altar Guild donations	\$	-
Choir donations	\$	-
Sunday School donations	\$	-
Cemetery donations	\$	-
Pictou County Fuel Fund donations	\$	100.00
AFC Grant	\$	-
Pictou County Food Bank	\$	-
Memorial Hymn Sing	\$	-
Transfer(s) from Investments	\$	95.00
Change 4 Change	\$	750.05
Transfer(s) from St. Alban's Fund	\$ \$	756.85
Transfer(s) from ACW	Ф \$	-
Rectory	э \$	250.00
Total Revenue 2024	n	250.00 79,176.02
Bank Balance December 31, 2023		38,527.14
Total Receipts 2024		17,703.16
• Pages 6	41	17,703.10

Christ Church General Fund Detailed Report Expenses 2024

Fuel (including service plan) \$ 10,620.36 NSP \$ 981.44 Water \$ 534.95 Maintenance \$ 8,436.05 Aliant \$ 2,036.10 Postage \$ 96.59 CPP & El and Vacation \$ - Organist \$ - Book Keeper \$ - PWRDF envelops \$ - Diocesan Times payments \$ - ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 76.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Ch	Expenses 2024		
NSP \$ 981.44 Water \$ 534.95 Maintenance \$ 41.09 Insurance \$ 8,436.05 Aliant \$ 2,036.10 Postage \$ 96.59 CPP & El and Vacation \$ - Organist \$ - Book Keeper \$ - PWRDF envelops \$ - Diocesan Times payments \$ - ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ 7.00 Dues \$ 615.69 Synod Expenses \$ 615.69 Transfer to ACW \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 7.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ -	Fuel (including service plan)	\$	10.620.36
Water \$ 534.95 Maintenance \$ 41.09 Insurance \$ 8,436.05 Aliant \$ 2,036.10 Postage \$ 65.59 CPP & El and Vacation \$ - Organist \$ - Book Keeper \$ - PWRDF envelops \$ - Diocesan Times payments \$ - ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 78.00 Itturgical supplies \$ 592.96 Itturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - <td>NSP</td> <td></td> <td></td>	NSP		
Maintenance \$ 41.09 Insurance \$ 8,436.05 Aliant \$ 2,036.10 Postage \$ 96.59 CPP & El and Vacation \$ - Organist \$ - Book Keeper \$ - PWRDF envelops \$ - Diocesan Times payments \$ - ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 78.00 Liturgical supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Sunday School \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 50.00 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Bidg. Fund \$ - Fundamental School \$ -	Water		
Insurance Aliant S 2,036.10 Postage CPP & El and Vacation Organist Book Keeper PWRDF envelops Diocesan Times payments ACPC apportionment Diocesan allotment PAR Fees Stationary Supplies Liturgical supplies Liturgical supplies Synod Expenses Transfer to ACW Transfer to ACW Transfer to Sunday School Transfer to Cemetery Janitorial/Supplies Equipment for Church Outreach Pic. Co. Fuel Fund Transfer to Bidg. Fund Fundraising expenses Misc. chimney brace Bank Fees Mortgage Payments Transfer to Investments Gifts Misc. Nesser S 2,036.10 S 2,	Maintenance		
Aliant \$ 2,036.10 Postage \$ 96.59 CPP & El and Vacation \$ - Organist \$ - Book Keeper \$ \$ - PWRDF envelops \$ - Diocesan Times payments \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 592.96 Liturgical supplies \$ 592.96 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ 807.57 Misc. \$ 927.57 Misc.	Insurance		
Postage \$ 96.59 CPP & El and Vacation \$ - Organist \$ - Book Keeper \$ - PWRDF envelops \$ - Diocesan Times payments \$ - ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace<	Aliant		,
CPP & El and Vacation \$ - Organist \$ - Book Keeper \$ - PWRDF envelops \$ - Diocesan Times payments \$ - ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Mem. Fund \$ - Transfer to Mem. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ 2,383.56	Postage		
Organist \$ - Book Keeper \$ - PWRDF envelops \$ - Diocesan Times payments \$ - ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bidg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ 7,633.15 Mortg	CPP & EI and Vacation		-
Book Keeper PWRDF envelops S	Organist		_
PWRDF envelops \$ - Diocesan Times payments \$ - ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to AUT \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees - \$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 M	Book Keeper		_
Diocesan Times payments \$ 12,997.08 ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Sunday School \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -	PWRDF envelops		_
ACPC apportionment \$ 12,997.08 Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Atlar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -	Diocesan Times payments		_
Diocesan allotment \$ 14,443.00 PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -	ACPC apportionment		12.997.08
PAR Fees \$ 78.00 Stationary Supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -	Diocesan allotment	\$	
Stationary Supplies \$ 592.96 Liturgical supplies \$ 223.10 Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -	PAR Fees		
Photocopier maintenance \$ - Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -			
Dues \$ 615.69 Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees \$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	223.10
Synod Expenses \$ - Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. -		\$	-
Transfer to ACW \$ - Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. -		\$	615.69
Transfer to Altar Guild \$ - Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	×
Transfer to Sunday School \$ - Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. -		\$	-
Transfer to Cemetery \$ - Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	-
Janitorial/Supplies \$ - Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	-
Equipment for Church \$ 150.61 Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	-
Outreach \$ 72.00 Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	-
Pic. Co. Fuel Fund \$ - Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	150.61
Transfer to Mem. Fund \$ - Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	72.00
Transfer to Bldg. Fund \$ - Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	-
Fundraising expenses \$ 893.42 Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	-
Misc. chimney brace \$ - Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	-
Bank Fees -\$ 7,633.15 Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	893.42
Mortgage Payments \$ 2,383.56 Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	-
Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -	Bank Fees	-\$	7,633.15
Transfer to Investments \$ 50,000.00 Gifts \$ 927.57 Misc. \$ -		\$	2,383.56
Misc. \$ -		\$	50,000.00
φ -			
Total Expenses 2024 \$ 98,490.42		\$	-
	Total Expenses 2024	\$	98,490.42

Submitted By: Ronald Dunn

Audited By: Gerry Mercer

Christ Church - Budget 2025

INCOME	2024 Budget	2024 Actuals	Difference	2025 Budget
Monthly balance brought				
forward	38,527.14	38,527.14	0.00	19,212.74
Weekly envelops	25,000.00	28,545.00	3,545.00	25,000.00
Loose collection	240.00	435.90	195.90	240.00
Initial envelops	300.00	2,035.00	1,735.00	300.00
Non-envelop contributions	0.00	0.00	0.00	0.00
Lenten folders	300.00	0.00	-300.00	300.00
Easter envelops	1,000.00	655.00	-345.00	1,000.00
Thanksgiving envelops	600.00	425.00	-175.00	600.00
Christmas envelops	2,000.00	3,445.00	1,445.00	2,000.00
General fund donations	37,000.00	37,195.00	195.00	37,000.00
Memorial fund donations	0.00	0.00	0.00	0.00
Building fund donations	0.00	0.00	0.00	0.00
PWRDF envelops	0.00	0.00	0.00	0.00
Diocesan Times giving	0.00	0.00	0.00	0.00
Pre-Lenten fundraiser	0.00 0.00	0.00	0.00	0.00 0.00
Other Fundraisers	1	2,113.20 975.07	2,113.20 -224.93	1,200.00
HST Refund	1,200.00 1,600.00	2,150.00	550.00	1,600.00
Mortgage Fundraiser ACW donations	0.00	0.00	0.00	0.00
Activitions Altar Guild donations	0.00	0.00	0.00	0.00
Choir donations	0.00	0.00	0.00	0.00
Sunday School donations	0.00	0.00	0.00	0.00
Cemetery donations	0.00	100.00	100.00	0.00
Pictou County Fuel Fund donations	0.00	0.00	0.00	0.00
AFC Grant	0.00	0.00	0.00	0.00
Pictou County Food Bank	0.00	0.00	0.00	0.00
Memorial Hymn Sing	0.00	95.00	95.00	0.00
Transfer(s) from Investments	0.00	0.00	0.00	0.00
Change 4 Change	0.00	756.85	756.85	750.00
Transfer(s) from St. Alban's Fund	0.00	0.00	0.00	0.00
Transfer(s) from ACW	0.00	0.00	0.00	0.00
Rectory	0.00	250.00	250.00	0.00
		1		
				-
TOTAL	69,240.00	79,176.02	9,936.02	69,990.00

Christ Church - Budget 2025

Fuel (including service plan) 11,430.00 10,620.36 -809.64 11,040.00 NSP 1,152.00 981.44 -170.56 1,020.00 Water 429.56 534.95 105.39 400.00 Insurance 8,400.00 8,436.05 36.05 8,850.00 Allant 2,001.60 2,036.10 34.50 2,100.00 Postage 135.00 96.59 -38.41 135.00 CPP & El and Vacation 0.00 0.	EXPENSES	2024 Budget	2024 Actuals	Difference	2025 Budget
Water 429.56 534.95 105.39 429.56 Maintenance 900.00 41.09 -858.91 900.00 Insurance 8,400.00 8,436.05 36.05 8,850.00 Aliant 2,001.60 2,036.10 34.50 2,100.00 Postage 135.00 96.59 -38.41 135.00 CPP & El and Vacation 0.00 0.00 0.00 0.00 Dordanist 0.00 0.00 0.00 0.00 Book Keeper 0.00 0.00 0.00 0.00 PWRDF envelops 0.00 0.00 0.00 0.00 Diocesan Times payments 0.00 0.00 0.00 0.00 ACPC apportionment 24,000.00 12,997.08 -11,002.92 26,317.44 Diocesan allotment 13,812.00 14,443.00 631.00 12,212.00 PAR Fees 78.00 78.00 59.96 232.96 600.00 Liturgical supplies 360.00 592.96 232.96 600.00	Fuel (including service plan)	11,430.00	10,620.36		
Maintenance 900.00 Insurance 41.09 8,436.05 368.91 36.05 900.00 8,840.00 Aliant 2,001.60 2,036.10 34.50 2,100.00 2,036.10 34.50 2,100.00 Postage 135.00 96.59 3-38.41 135.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 CPP & El and Vacation 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Book Keeper 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 PWRDF envelops 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Diocesan Times payments 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ACPC apportionment 24,000.00 12,997.08 -11,002.92 26,317.44 26,317.44 Diocesan allotment 13,812.00 14,443.00 631.00 12,212.00 78.00 78.00 0.00 78.00 PAR Fees 78.00 78.00 78.00 0.00 78.00 78.00 78.00 0.00 78.00 Stationary Supplies 360.00 592.96 232.96 600.00 2600.00 Liturgical supplies 360.00 592.96 332.96 600.00 600.00 Photocopier maintenance 0.00 0.00 0.00 0.00 0.00 0.00 Dues 300.00 615.69 315.69 500.00 315.69 500.00 Transfer to Altar Guild	NSP	1,152.00	981.44	-170.56	1,020.00
Insurance	Water	429.56	534.95	105.39	429.56
Aliant	Maintenance	900.00	41.09	-858.91	900.00
Postage	Insurance	8,400.00	8,436.05	36.05	8,850.00
Postage	Aliant	2,001.60	2,036.10	34.50	2,100.00
Organist 0.00 0.00 0.00 0.00 Book Keeper 0.00 0.00 0.00 0.00 PWRDF envelops 0.00 0.00 0.00 0.00 Diocesan Times payments 0.00 12,997.08 -11,002.92 26,317.44 Diocesan allotment 13,812.00 14,443.00 631.00 12,212.00 PAR Fees 78.00 78.00 0.00 0.00 78.00 Stationary Supplies 360.00 592.96 232.96 600.00 12,100 Liturgical supplies 210.00 223.10 13.10 210.00 20.00 0.00	Postage	135.00	96.59	-38.41	1
Book Keeper	CPP & El and Vacation	0.00	0.00	0.00	0.00
PWRDF envelops 0.00 0.00 0.00 0.00 Diocesan Times payments 0.00 0.00 0.00 0.00 ACPC apportionment 24,000.00 12,997.08 -11,002.92 26,317.44 Diocesan allotment 13,812.00 14,443.00 631.00 12,212.00 PAR Fees 78.00 78.00 0.00 78.00 Stationary Supplies 360.00 592.96 232.96 600.00 Liturgical supplies 210.00 223.10 13.10 210.00 Photocopier maintenance 0.00 0.00 0.00 0.00 0.00 Dues 300.00 615.69 315.69 500.00 Synod Expenses 0.00 0.00 0.00 0.00 Synod Expenses 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Transfer to ACW 0.00 0.00 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 0.00 0.00	Organist	0.00	0.00	0.00	0.00
Diocesan Times payments 0.00 0.00 0.00 0.00 ACPC apportionment 24,000.00 12,997.08 -11,002.92 26,317.44 Diocesan allotment 13,812.00 14,443.00 631.00 12,212.00 PAR Fees 78.00 78.00 0.00 78.00 Stationary Supplies 360.00 592.96 232.96 600.00 Liturgical supplies 210.00 223.10 13.10 210.00 Photocopier maintenance 0.00 0.00 0.00 0.00 0.00 Dues 300.00 615.69 315.69 500.00 590.00 590.00 590.00 590.00 590.00 590.00 0.00 <t< td=""><td>Book Keeper</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	Book Keeper	0.00	0.00	0.00	0.00
ACPC apportionment 24,000.00 12,997.08 -11,002.92 26,317.44 Diocesan allotment 13,812.00 14,443.00 631.00 12,212.00 PAR Fees 78.00 78.00 0.00 78.00 Stationary Supplies 360.00 592.96 232.96 600.00 Liturgical supplies 210.00 223.10 13.10 210.00 Photocopier maintenance 0.00 0.00 0.00 0.00 Dues 300.00 615.69 315.69 500.00 Synod Expenses 0.00 0.00 0.00 0.00 Transfer to ACW 0.00 0.00 0.00 0.00 Transfer to Altar Guild 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 150.61 150.61 0.00 Equipment for Church 0.00 150.61 150.61	PWRDF envelops	0.00	0.00	0.00	0.00
Diocesan allotment 13,812.00 14,443.00 631.00 12,212.00 PAR Fees 78.00 60.00 78.00 60.00 78.00 60.00 78.00 60.00 78.00 60.00 720.00 232.96 600.00 600.00 720.00 0.00 720.00 0	Diocesan Times payments	0.00	0.00	0.00	0.00
PAR Fees 78.00 78.00 0.00 78.00 Stationary Supplies 360.00 592.96 232.96 600.00 Liturgical supplies 210.00 223.10 13.10 210.00 Photocopier maintenance 0.00 0.00 0.00 0.00 Dues 300.00 615.69 315.69 500.00 Synod Expenses 0.00 0.00 0.00 0.00 Transfer to ACW 0.00 0.00 0.00 0.00 Transfer to Altar Guild 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic, Co. Fuel Fund 0.00 0.00 -2,000.00 0.00	ACPC apportionment	24,000.00	12,997.08	-11,002.92	26,317.44
Stationary Supplies 360.00 592.96 232.96 600.00 Liturgical supplies 210.00 223.10 13.10 210.00 Photocopier maintenance 0.00 0.00 0.00 0.00 Dues 300.00 615.69 315.69 500.00 Synod Expenses 0.00 0.00 0.00 0.00 Transfer to ACW 0.00 0.00 0.00 0.00 Transfer to Altar Guild 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 0.00 0.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 -2,000.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00	Diocesan allotment	13,812.00	14,443.00	631.00	12,212.00
Liturgical supplies 210.00 223.10 13.10 210.00 Photocopier maintenance 0.00 0.00 0.00 0.00 Dues 300.00 615.69 315.69 500.00 Synod Expenses 0.00 0.00 0.00 0.00 Transfer to ACW 0.00 0.00 0.00 0.00 Transfer to Altar Guild 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 -2,000.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 893.42 893.42 0.00 <td></td> <td></td> <td>78.00</td> <td>0.00</td> <td>78.00</td>			78.00	0.00	78.00
Photocopier maintenance 0.00 0.00 0.00 0.00 Dues 300.00 615.69 315.69 500.00 Synod Expenses 0.00 0.00 0.00 0.00 Transfer to ACW 0.00 0.00 0.00 0.00 Transfer to Altar Guild 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 -228.00 300.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00					
Dues 300.00 615.69 315.69 500.00 Synod Expenses 0.00 0.00 0.00 0.00 Transfer to ACW 0.00 0.00 0.00 0.00 Transfer to Altar Guild 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 -228.00 300.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.0			1	1 1	1 1
Synod Expenses 0.00 0.00 0.00 0.00 0.00 Transfer to ACW 0.00 0.00 0.00 0.00 0.00 Transfer to Altar Guild 0.00 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 0.00 Outreach 300.00 72.00 -228.00 300.00 0.00 Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 <td< td=""><td></td><td></td><td></td><td>1 1</td><td></td></td<>				1 1	
Transfer to ACW 0.00 0.00 0.00 0.00 Transfer to Altar Guild 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000			1 1		
Transfer to Altar Guild 0.00 0.00 0.00 0.00 Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00<	, , , , , , , , , , , , , , , , , , , ,	1 . 1	1	1 1	
Transfer to Sunday School 0.00 0.00 0.00 0.00 Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43		1 1		1 1	
Transfer to Cemetery 0.00 0.00 0.00 0.00 Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26	1	0.00	1	1 1	1
Janitorial/Supplies 200.00 0.00 -200.00 200.00 Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00			1	1	1 1
Equipment for Church 0.00 150.61 150.61 0.00 Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00	,	1	1	1 1	1 1
Outreach 300.00 72.00 -228.00 300.00 Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00	1	1 1	1 1	1	
Pic. Co. Fuel Fund 0.00 0.00 0.00 0.00 Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00		1	1 1	1	
Expenses - Fiona 2,000.00 0.00 -2,000.00 0.00 Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00	1	1 1			1 1
Transfer to Mem. Fund 0.00 0.00 0.00 0.00 Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00		1		1 1	1 1
Transfer to Bldg. Fund 0.00 893.42 893.42 0.00 Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00	1	1	1 1	-2,000.00	1 1
Fundraising expenses 0.00 0.00 0.00 0.00 Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00		1 1	1 1	1	
Bank Fees 360.00 -7,633.15 -7,993.15 360.00 Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00	1	1		893.42	0.00
Mortgage Payments 2,400.00 2,383.56 -16.44 2,400.00 Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00		1 1	1 1	0.00	0.00
Transfer to Investments 0.00 50,000.00 50,000.00 0.00 Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00		1 1		-7,993.15	360.00
Gifts 1,000.00 927.57 -72.43 1,000.00 TOTAL 69,468.16 98,490.42 29,022.26 68,652.00		1	2,383.56	-16.44	2,400.00
TOTAL 69,468.16 98,490.42 29,022.26 68,652.00		1		50,000.00	
		THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	PRINCIPAL DE L'ANNE DE L'A	THE RESIDENCE OF THE PARTY OF T	1,000.00
BALANCE 38,298,98 19.212.74 -19.086.24 20.550.74	TOTAL	69,468.16	98,490.42	29,022.26	68,652.00
	BALANCE	38,298.98	19,212.74	-19,086.24	20,550.74

Christ Anglican Church Stellarton Consolidated Report 2024

\$ 107,670.98

\$ 107,670.98

General Fund

Bank Balance December 31, 2023 \$ 38,527.14 Receipts \$ 79,176.02 Expenditures \$ 98,490.42 Bank Balance December 31, 2024 \$ 19,212.74 Other Assets - Investors Group Portfolio Opening Value December 31, 2023 \$ 56,307.79 Amount Invested \$ 50,000.00 Amount Redeemed \$ Change in Value \$ 1,363.19

Submitted By: Ronald Dunn

Closing Value December 31, 2024

Audited By: Gerry Mercer

THE ANGLICAN CHURCH OF CANADA

THE PARISH OF CHRIST CHURCH, STELLARTON, N.S.

REGISTRATION NUMBER 88745-3280-RR0001

CHRIST CHURCH CEMETERY

FINANCIAL STATEMENT	AS AT YEAR ENDING	DECEMBER 31, 2024

\$14,530.26 Bank Balance December 31, 2023 **RECEIPTS** 7,078.22 Interest on Perpetual Care TOTAL \$7,078.22 **EXPENDITURES** 1,610.00 Monument Repairs 62.00 Bank Service Charges 5,248.45 Wages & Maintenance TOTAL \$6,920.45 14,688.03 Bank Balance December 31, 2024 OTHER ASSETS Investors Portfolio \$63,720.68 (Increase in value 2024 \$7284.26)

Submitted By: Gerry Mercer

Audited By: Ron Dunn

Parish Council Nominations 2025

(elected at the annual meeting)

VV	ar	^d	ei	ns:

Secretary:

Treasurer:

Members-at-Large: