



The Anglican Churches of Pictou County

Christ Anglican Church

2023 Annual Report

Agenda

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Adoption of Agenda
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Christ Anglican Church Annual General Meeting Minutes Feb 12, 2023

David Harrison called the meeting to order on February 12, 2023; Carol Dunn nominated David Harrison; seconded by Joyce Eaton. Motion carried Chair of the AGM is the David Harrison; Ruth Kingsbury nominated Stacey Ferguson for Secretary; David Harrison seconded the motion, motion carried. Dave stated it is being recorded for transcribe purposes.

Opening Prayer – Rev. Lee Sinclair

Adoption of Agenda – Harvey Ford made the motion to adopt the agenda. Ruth Kingsbury seconded it. Motion carried.

Minutes 2021 AGM held in 2022 – Carol Dunn made a motion to the Minutes of the 2021 AGM held in 2022. Julie Wynands seconded. Motion carried.

Business Arising: AGM 2021 minutes – Joyce Eaton asked about financial information being included in the bulletin last year and it hasn't can it be put in. Will forward to the Treasurer to deal with. Steeple work is still a work in progress.

Communications: None received

Motion to Receive Reports – Julie Wynands made the motion to receive the reports. Gladys Morgan seconded. Motion carried.

Rector's Report – submitted by Rev. Darlene Jewers. Refer to write up within the annual report. Any questions? No questions received.

Warden's Report – submitted by Dave Harrison and Jason Ferguson. Refer to write up within the annual report. David Harrison did state the letter from the Bishop regarding Rev Darlene Jewers' resignation did not come out of the special congregational meeting on Feb 5/23. Steeple work requires crane and that has been difficult to arrange but it is a work in progress with more news in the Spring. Any questions? No questions received.

Property Committee Report – submitted by Jason Ferguson. Refer to write up within the annual report. Any questions? No questions received.

Statistics – Refer to write up within the annual report as directed by Davide Harrison. Any questions? No questions received.

Financial Statements

- General Fund Summary
- General Fund Detailed Report
- Budget 2022
- Consolidated Report
- Investments
- ACW Financial Report
- Cemetery Financials

Stacey Ferguson presented the Financial package on behalf of Ron Dunn who could not attend the meeting due to a family emergency; prayers sent out to Ron and family.

The following are Ron's highlights which Stacey read into the record:

CC Financials 2022 – Highlights

<u>Income</u>	<u>Budget</u>	<u>Actual</u>	<u>Comments</u>
Weekly Envelopes	\$30,000	\$26,600	Dn \$3,400

General Fund Donations	\$37,000	\$41,600	Up \$4,600
Fiona – Insurance Claim	\$ -	\$10,400	Up \$10,400****
Total	\$80,000	\$88,800	Up \$8,800*

<u>Expenses</u>	<u>Budget</u>	<u>Actual</u>	<u>Comments</u>
Fuel	\$8,000	\$14,600	Up \$6,600
Organist	\$3,900	\$2,700	Dn \$1,200**
ACPC Apportionment	\$30,972	\$28,430	Dn \$2,542***
Diocesan Allotment	\$17,844	\$16,357	Dn \$1,487***
Fiona – Expenses	\$ -	\$8,070	Up \$8,070****
Total	\$76,200	\$88,100	Up \$11,900*

Notes:

* Income up \$8,800 mainly due to insurance claim. Expenses up \$11,900 mainly due to increase in fuel and damages from the hurricane.

** Organist Expenses down \$1,200. As of mid-September, Julie started donating her time as Christ Church Organist & Choir Director.

*** In 2021, December Apportionment & Allotment were paid in December 2021. In 2022, December Apportionment & Allotment were not paid until January 2023.

**** Damage due to Hurricane Fiona was approximately valued at \$10,400 between the rectory and the church. Approximately \$2,000 remains to cover repairing the damage to the steeple from Fiona.

David Harrison noted that we are very lucky to have our investments to fall back on General account okay as far as investments concerned was actually up \$3,700 as per Gerry Mercer Cemetery fund - the investment is sitting at \$51K – devalued about \$5K due to market conditions – Cemetery fund 4.43% increased in value by \$20K over last 2 years. No pending expenses and have sufficient expenses to get through.

Joyce Eaton requested an update on furnace mortgage – payments in 2022 and how many years are left – request will be provided to Ron Dunn Treasurer who will provide an update as soon as possible.

It was noted that ACW financials are now part of main general fund.

Detailed 2022 financial reports are in the AGM package.

2023 budget presented for review within AGM package as well. Stacey Ferguson commented on the budget on Ron Dunn’s behalf reading his notes into the meeting record:

CC Budget 2023 – Highlights

<u>Income</u>	<u>Budget</u>	<u>Comments</u>
Weekly Envelopes	\$25,000	Down \$5,000 from '22 Budget & \$1,600 from '22 Actual.
General Fund Donations	\$16,000	Down \$21,000 from '22 Budget & \$25,600 from '22 Actual.
Don't anticipate any large bequests besides the \$8,000 from the Hilda Hoegg Fdn.		
Transfer from Investments	\$15,000	Up \$15,000 from '22 Budget. We have been fortunate in the past few years to not touch the investments due to some significant bequests..

Total **\$64,500** **Down \$15,500 from '22 Budget and actually \$30,500 if you account for transfer from investments**

<u>Expenses</u>	<u>Budget</u>	<u>Comments</u>
Fuel	\$15,120	Up \$7,000 from '22 Budget, \$500 from '22 Actual.
Total	\$81,500	Up \$5,000 from '22 Budget.

Note:

'23 Budget Deficit of \$17,000

Bank Balance: Dec. 31/22 \$27,500

Dec. 31/23 \$10,500

Any other questions? None received.

Joyce Eaton made a motion to adopt the budget. Ruth Kingsbury seconded. Motion carried.

Gerry Mercer made a motion to adopt all the reports. Loretta Armsworthy seconded. Motion carried.

New Business – David Harrison expressed a thank you to Rev Lee & Rev Gary Sinclair for taking on the task of being our Priest-in-charge; Rev Lee is the official Priest -in-charge. Rev Lee Sinclair is meeting with the ACPC Council and Wardens to organize the specifics of their commitments. And they are here to help during this transition. Joint service every month to lessen the work on LLMs and Priest-in-charge. Will help with commitments of time for everyone but will also help with the building of connections with the other parishes. Attendees agreed this is a good idea to bring everyone together. We need to be willing to go outside our own area. Good idea just not at night.

Loretta Armsworthy asked if we are paying the bills at the Rectory (utilities, etc.) till June but we are not paying salary. Response was that the Rectory expenses are ACPC responsibility and will be paid but salary will be part of the Diocesan commitment not ACPC. The kindness has been extended to Rev Darlene Jewers to live in the Rectory for time to find another place to live. Attendees said it is the Christian thing to do.

Nothing else was brought forward.

Nominations and Elections

- Stacey Ferguson put forward the nominations listed below. All nominees were elected via acclamation.
 - o Warden – Jason Ferguson (3 year term)
 - o Members at Large –Ruth Kingsbury (3 year term), Julie Wynands (3 year term), Gladys Morgan (3 year term) and Carol Dunn (3 year term) and Harvey Ford (1 year term)
- Harvey Ford moved to nominations to close; Jason Ferguson seconded the motion. Motion carried - nominations closed
- Harvey Ford moved that the names put forward for Council nominations be accepted as read; Jason Ferguson seconded the motion. Motion carried

- Treasurer – Ron Dunn (nominated by Joyce Eaton, seconded by Gerry Mercer) – from the floor – Attendees stated that they truly appreciate all the Ron has done – Motion carried
- Synod delegate nominated (elected at ACPC AGM) – Loretta Armsworthy and Gladys Morgan (nominated by Julie Wynands, seconded by Jason Ferguson) – from the floor - Motion carried

- Synod youth delegate nominated (elected at ACPC AGM) – from the floor - no nominations received

Motion to Adjourn – Julie Wynands made the motion to adjourn. Meeting was adjourned.

Closing Prayer – The Grace

Submitted by Secretary Stacey Ferguson

Priest in Charge's Report 2023

An Annual General Meeting is a time of looking back at the year that is past, and forward to the year to come. We evaluate where we have been and what we have accomplished, then plan where we want to go and how we want to get there.

Looking back at 2023, there were no weddings at ACPC; there were 5 baptisms (2 at St. Bees and 3 at Christ Church); and 14 funerals and/or interments (St. Bees at 6, Christ Church at 3, and St. James at 5). There were several home communions to shut-ins.

As far as we know, Jesus never attended an AGM. He never left us a template for nominating leadership, creating a budget, or passing resolutions. Perhaps He trusted that we would be able to figure it out, after prayer and discussion.

In moving forward, then, we have to look to scripture for guidance. There are many passages that we can turn to for direction, but one of my favourites is found in Matthew's gospel, chapter 13 verses 3 to 8. It is the parable of the Sower and the Seed. It starts this way: "A sower went out to sow". Many scholars interpret the sower in the parable as being God, who sows the Word, Jesus, in the hearts of people. Sometimes the Word is sown in fertile hearts, sometimes not. Sometimes good comes of it, sometimes not.

As Christians we are all called to follow in the footsteps of Jesus to become more God-like – more loving, caring, peaceful, merciful, justice-oriented, and compassionate (just to name a few).

Therefore, we are called to sow the Word, Jesus, in the hearts of others: we sowers went out to sow. But we can also expand on the words of the parable. For example, if you are someone who likes to pray, what would it mean to you to contemplate this: "A pray-er went out to pray"? Or if you are a helper, "A helper went out to help". An organizer went out to organize. A teacher went out to teach. A healer went out to heal. A Christian went out to love.

Notice the two words in the middle of the phrase: "went out". We are all called to take our skills, talents, and abilities out from our church buildings into the community. We do this individually and corporately. How will we do this in 2024? What are our goals and our plans to achieve those goals, both individually and corporately as a parish? How will we, as sowers, go out to sow, and what is it we will be sowing?

Respectfully submitted,

The Rev. Dr. Lee Sinclair

Warden's Report 2023

We have been blessed to have the Revs Sinclair here for the past year with the Rev Lee as our priest in charge. Will very definitely miss them when they retire at the end of June.

Our average attendance seems to hover around 17 for Sunday worship, however we usually have one or two join us for the live stream of the service and 10 to 20 or more people for the recordings of the service each week.

Many thanks to Carol and Ron Dunn for leading the renovations of the rectory. Also a huge thanks to the volunteers for all their hard work in bringing the rectory back to a habitable condition.

Many thanks to the LLM's for all the hard work that they do on our behalf. Without them, we would struggle to have regular worship!

We, both as a congregation and individually have participated in many mission and outreach projects over the past year: foodbank; Roots for Youth; supplies for elementary students; mitts for students; snacks for the 5th floor and palliative care; pillowcases for palliative care, quilts for Tearmann House and Roots for Youth, prayer shawls and other projects which I have probably forgotten! We also host Sparks and Guides in our hall every week at no charge to them. As you can see, while we may be relatively small, we are active!

Technology

As previously mentioned, we live stream and record our services. A word about the process: Dave puts the service on to PowerPoint, then sends it to Julie so she can insert the hymns and puts together the "script" for the use of everyone in the chancel; she then sends everything back to Dave so he can run off copies of the Script and load the PowerPoint on a computer in the church.

In July Dave purchased a special camera that moves and Zooms remotely (it is called a PTZcamera- "point, turn, zoom) for use in the church, this has made the video of the service easier to do, however the software that is used for recording and streaming is somewhat "glitchy" which occasionally causes problems, it is free software and you sometimes get what you pay for!

The computer that is used for showing the service to the congregation will need to be upgraded at some point as Microsoft is planning on stopping support for Windows 10 fairly soon. Dave is not suggesting purchasing a new computer, rather, he will change the operating system to Linux (which is free) and use a free replacement for Microsoft Office called Libre Office, which is using currently.

The laptop, camera and networking equipment that is used to live-stream and record the service is owned by Dave.

David Harrison and Jason Ferguson

Wardens

Property Committee Report 2023

There haven't been any property projects over the past year, as nothing has come up, and steeple repairs are pending. Once we get the logistics to align in our favor, work on the steeple can commence.

The town of Stellarton was over to install a water meter, and we were unable to locate the water main at the time, and the town decided to forego the installation of a water meter at this time.

The property committee does plan to do the work to attempt to find the main, as we currently don't have any way to turn off the water to the basement and we would like to change that.

Some minor work will be required on the vestry steps, as part of the railing was impacted by the weight of the snow falling off the roof, and some other minor repairs as needed around the property.

Thanks to ACPC for paying for the cleaning of the rectory, and a joint effort by all ACPC Members to get the rectory to get it cleaned up and some renovation work done to make it a more livable space. Thanks to Ron and Carol Dunn for leading the charge on this, as a lot has been accomplished with only a couple tasks left yet to conquer.

We continue to have the snow cleared, using a private contractor for which we are very grateful.

The property committee continues to strive to maintain Christ Church

Regards,

Jason Ferguson, Property Chair

Rectory Repairs Report

The repairs and refurbishments began with having the main floor professionally cleaned by Paul Davis, due to rodent droppings in the house.

In October, after the cleaning took place, a small group met to clear items from the office and make a list of the repairs to be done. Thanks to Loretta, Julie, Dave, Gladys, Ron, Rev. Joanne.

From then, small groups worked nearly every weekend until Christmas, and then began working again in January.

Work that has been done:

- Repaired damaged plaster.
- Replaced ceiling in the upstairs bathroom.
- Repaired the trim around the exterior door in the kitchen.
- Repainted ceilings, walls and trim in all rooms.
- Installed new flooring in laundry room.
- Removed carpet from main stairs and refinished the stairs. When this report was written, applying new stain was not completed.
- Began installation of new railing on the front steps. This was not completed when this report was written.
- Replaced all light bulbs.
- Cleaning of the entire rectory has begun, but was not completed when this report was written.

Special thanks to all of those who helped with this work:

- Ron Dunn
- Jason and Stacey Ferguson

- Inna Harrison
- Rev. Lee and Rev. Gary Sinclair
- Rev. Joanne Neal
- Jennifer and Nigel Chapman
- Rob Christie
- Gladys Morgan
- Deborah Beck and daughter Diana
- Lucy Stuart
- Vernon Pittman

Respectfully submitted,

Carol Dunn

ACW Annual Report 2023

The ladies of Anglican Church Women (ACW) are a small, but very dedicated group. We give a huge thanks to the congregation of Christ Church who are 150% supportive on our events and receptions when we call upon them for help.

We are still recovering from the Covid-19 restrictions and guidelines, and again this year the ACW have had no meetings, or receptions. The ladies did succeed to have a Christmas Tea and Sale. It was well received and was nice to see and hear people in the church hall enjoying good food, and good fellowship. The ladies are continuing on with the second Sunday social time.

I do thank the Christ Church congregation for their past support and look forward to trying to do some other activities in 2024.

Thank you all.

Respectfully submitted

Julie M. Wynands, Secretary

SAF'R Church 2023

Parishes of: St. James', Pictou, St. Bees', Westville Christ Church, Stellarton

SafeR Church covers the safety of the three churches/parishes within and under the cover of Anglican Churches of Pictou County (ACPC). Each church/parish is responsible for checking and completing any and all safety concerns within, on and around their properties.

Covid-19 guidelines in the past few years have thrown a lot of restrictions, guidelines, and protocols at all of us and although Covid-19 guidelines have been "retired" it has changed the way that we do things and look at things. We, as in St. Bees', Westville: St. James', Pictou; and Christ Church, Stellarton; individual parishes have done our best to continue to take care of our properties as well as our parishioners at this time. Each church/parish have continued to ensure the safety and safety concerns within, on and around their properties at a high level.

The largest Saf'R Church concern has been the ongoing issues of the Rectory that did have a lot of repairs and painting that was done by a dedicated small army of volunteers to ensure that the home was brought back to a safe and healthy environment. Thank you to them for the amazing job that was done.

Note to all that are involved with Saf'R Church there are older and newer videos and information through the Diocese of Nova Scotia and Prince Edward Island that should be viewed. This is something that will be addressed in 2024.

As Chairperson, I applaud each and everyone of you that have made sure that the safety concerns of our individual parishes have been taken care of and have resolved any issues that may have shown up. Well done ALL!

Respectfully submitted

Julie M. Wynands

Chairperson, SafeR Church

February 17, 2024

Christ Church Statistics 2023

Baptisms: 3

Marriages: 0

Deaths: 3

Christ Church General Fund Summary

Receipts

Opening Balance December 31, 2022	\$ 27,575.64	
General Revenue	\$ 75,366.08	
Transfers from Investments	\$ -	
Transfers from Other	\$ -	
Total Receipts	<u>\$ 102,941.72</u>	\$ 102,941.72

Expenditures

General Disbursements		<u>\$ 64,414.58</u>
Closing Balance December 31, 2023		\$ 38,527.14

Bank Reconciliation

Bank Balance December 31, 2023		\$ 36,867.64
O/S Deposits		\$ 2,865.00
O/S Cheques		<u>-\$ 1,205.50</u>
Cheque Book Balance December 31, 2023		\$ 38,527.14

O/S Cheques

1860	\$ 388.00
1863	\$ 323.37
1868	\$ 200.00
1870	<u>\$ 294.13</u>
	\$ 1,205.50

O/S Deposits

\$ 2,865.00
<u>\$ 2,865.00</u>

December 31, 2023 Cheque Book Balance: \$ 38,527.14

Altar Fund:	\$ 413.14
Choir Fund:	\$ 1,023.01
Sunday School Fund	\$ 969.67
ACW	<u>\$ 2,246.99</u>
Actual Balance:	\$ 33,874.33

Submitted By: Ronald Dunn

Audited By: Gerry Mercer

Christ Church General Fund Detailed Report Receipts 2023

Receipts 2023

Weekly envelops & PAR	\$ 29,585.00
Loose collection	\$ 375.75
Initial envelops	\$ 320.00
Non-envelop contributors	\$ -
Lenten folders	\$ -
Easter envelops	\$ 875.00
Thanksgiving envelops	\$ 590.00
Christmas envelops	\$ 2,105.00
General fund donations	\$ 36,438.05
Mem. Fund Donations	\$ -
Building Donations	\$ -
PWRDF envelops	\$ -
Diocesan Times givings	\$ -
Pre-Lenten Fundraisers	\$ 862.00
Other Fundraisers	\$ 1,222.50
HST Refund	\$ 1,222.78
Mortgage Fundraiser	\$ 1,250.00
ACW Donations rec'd	\$ 150.00
Altar Guild Donations rec'd	\$ -
Choir Donations	\$ -
Sunday School Donations rec'd	\$ -
Cemetery Donations rec'd	\$ 150.00
Pictou Co. Fuel Fund	\$ 220.00
AFC Grant	\$ -
Pictou Food Bank	\$ -
Outreach (Murphy Bed)	\$ -
Transfer from Investments	\$ -
Insurance Claim - Fiona	\$ -
Transfer from Building Fund	\$ -
Transfer from ACW	\$ -
Total Revenue 2023	\$ 75,366.08
Bank Balance December 31, 2022	\$ 27,575.64
Total Receipts 2023	\$ 102,941.72

Christ Church General Fund Detailed Report Expenses 2023

Expenses 2023

Fuel (including service plan)	\$ 10,560.00
NSP	\$ 1,087.12
Water	\$ 457.86
Maintenance	\$ 323.37
Insurance	\$ 8,150.40
Aliant	\$ 1,853.21
Postage	\$ 122.53
CPP & EI and Vacation	\$ -
Organist	\$ -
Book Keeper	\$ -
PWRDF envelops	\$ -
Diocesan Times payments	\$ -
ACPC apportionment	\$ 20,709.87
Diocesan allotment	\$ 8,428.00
PAR Fees	\$ 74.00
Stationary Supplies	\$ 534.30
Liturgical supplies	\$ 65.40
Photocopier maintenance	\$ -
Dues	\$ 293.84
Synod Expenses	\$ -
Janitorial/Supplies	\$ -
Equipment for Church	\$ -
Outreach	\$ -
Pic. Co. Fuel Fund	\$ -
Transfer to Mem. Fund	\$ -
Expenses - Fiona	\$ -
Fundraising expenses	\$ 274.81
Misc.	\$ -
Bank Fees	\$ 8,346.31
Mortgage Payments	\$ 2,383.56
Transfer to Investments	\$ -
Gifts	\$ 750.00
Total Expenses 2023	\$ 64,414.58

Submitted By: Ronald Dunn

Audited By: Gerry Mercer

Christ Church - Budget 2024

INCOME	2023 Budget	2023 Actuals	Difference	2024 Budget
Monthly balance brought forward	27,467.60	27,575.64	108.04	46,339.83
Weekly envelops	25,000.00	29,585.00	4,585.00	25,000.00
Loose collection	144.00	375.75	231.75	240.00
Initial envelops	450.00	320.00	-130.00	300.00
Non-envelop contributions	0.00	0.00	0.00	0.00
Lenten folders	500.00	0.00	-500.00	300.00
Easter envelops	1,200.00	875.00	-325.00	1,000.00
Thanksgiving envelops	650.00	590.00	-60.00	600.00
Christmas envelops	2,000.00	2,105.00	105.00	2,000.00
General fund donations	16,000.00	36,438.05	20,438.05	37,000.00
Memorial fund donations	0.00	0.00	0.00	0.00
Building fund donations	0.00	0.00	0.00	0.00
PWRDF envelops	0.00	0.00	0.00	0.00
Diocesan Times giving	0.00	0.00	0.00	0.00
Pre-Lenten fundraiser	0.00	862.00	862.00	0.00
Other Fundraisers	0.00	1,222.50	1,222.50	0.00
HST Refund	1,200.00	1,222.78	22.78	1,200.00
Mortgage Fundraiser	2,400.00	1,250.00	-1,150.00	1,600.00
ACW donations	0.00	150.00	150.00	0.00
Altar Guild donations	0.00	0.00	0.00	0.00
Choir donations	0.00	0.00	0.00	0.00
Sunday School donations	0.00	0.00	0.00	0.00
Cemetery donations	0.00	150.00	150.00	0.00
Pictou County Fuel Fund donations	0.00	220.00	220.00	0.00
AFC Grant	0.00	0.00	0.00	0.00
Pictou County Food Bank	0.00	0.00	0.00	0.00
Misc.	0.00	0.00	0.00	0.00
Funds Raised for Roof	0.00	0.00	0.00	0.00
Insurance Claim - Fiona	0.00	0.00	0.00	0.00
Transfer(s) from Investments	15,000.00	0.00	-15,000.00	0.00
Transfer(s) from Memorial Fund	0.00	0.00	0.00	0.00
Transfer(s) from ACW	0.00	0.00	0.00	0.00
TOTAL	64,544.00	75,366.08	10,822.08	69,240.00

Christ Church - Budget 2024

EXPENSES	2023 Budget	2023 Actuals	Difference	2024 Budget
Fuel (including service plan)	15,120.00	10,560.00	-4,560.00	11,430.00
Power	1,050.00	1,087.12	37.12	1,152.00
Water	429.56	457.86	28.30	429.56
Maintenance	900.00	323.37	-576.63	900.00
Insurance	7,000.00	8,150.40	1,150.40	8,400.00
Telephone	1,788.84	1,853.21	64.37	2,001.60
Postage	135.00	122.53	-12.47	135.00
CPP & EI	0.00	0.00	0.00	0.00
Organiist	0.00	0.00	0.00	0.00
Bookkeeper	0.00	0.00	0.00	0.00
PWRDF donation payments	0.00	0.00	0.00	0.00
Diocesan Times payments	0.00	0.00	0.00	0.00
ACPC apportionment	30,972.00	20,709.87	-10,262.13	24,000.00
Diocesan allotment	17,844.00	8,428.00	-9,416.00	13,812.00
PAR service fees	72.00	74.00	2.00	78.00
Stationary supplies	360.00	534.30	174.30	360.00
Liturgical supplies	210.00	65.40	-144.60	210.00
Photocopier maintenance	0.00	0.00	0.00	0.00
Dues/Web fees	100.00	293.84	193.84	300.00
Synod expenses	0.00	0.00	0.00	0.00
Janitorial supplies	200.00	0.00	-200.00	200.00
A/V Equipment for Church	0.00	0.00	0.00	0.00
Outreach	300.00	0.00	-300.00	300.00
Pictou County Fuel Fund payments	0.00	0.00	0.00	0.00
Transfer(s) to Memorial fund	0.00	0.00	0.00	0.00
Transfer(s) to Building fund	0.00	0.00	0.00	0.00
Expenses - Fiona	2,000.00	0.00	-2,000.00	2,000.00
Fundraising expenses	0.00	274.81	274.81	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Bank fees	360.00	8,346.31	7,986.31	360.00
Mortgage payments	2,400.00	2,383.56	-16.44	2,400.00
Roof Maintenance	0.00	0.00	0.00	0.00
Gifts	250.00	750.00	500.00	250.00
TOTAL	81,491.40	64,414.58	-17,076.82	68,718.16
BALANCE	10,520.20	38,527.14	28,006.94	46,861.67

Christ Anglican Church Stellarton Consolidated Report 2023

General Fund

Bank Balance December 31, 2022	\$ 27,575.64	
Receipts	\$ 75,366.08	
Expenditures	<u>\$ 64,414.58</u>	
Bank Balance December 31, 2023		<u>\$ 38,527.14</u>

Other Assets - Investors Group Portfolio

Opening Value December 31, 2022	\$ 61,378.54	
Amount Invested	\$ -	
Amount Redeemed	\$ -	
Change in Value	<u>-\$ 5,070.75</u>	
Closing Value December 31, 2023		<u>\$ 56,307.79</u>

Submitted By: Ronald Dunn

Audited By: Gerry Mercer

THE ANGLICAN CHURCH OF CANADA
THE PARISH OF CHRIST CHURCH, STELLARTON, NS

CHRIST CHURCH ANGLICAN CHURCH WOMEN

FINANCIAL STATEMENT AS AT YEAR ENDING DECEMBER 31, 2023

Bank Balance December 31, 2022		\$ 2,245.99
<u>RECEIPTS</u>		\$ -
Interest from the Bank		\$ -
	TOTAL	<u>\$ 2,245.99</u>
 <u>EXPENDITURES</u>		
Transfer to Christ Church (Closed Account)		\$ 2,245.99
Bank Service Charges		\$ -
	TOTAL	<u>\$ 2,245.99</u>
Bank Balance December 31, 2023		\$ -

Submitted By: Ronald Dunn

Audited By: Gerry Mercer

THE ANGLICAN CHURCH OF CANADA
THE PARISH OF CHRIST CHURCH, STELLARTON, N.S.

REGISTRATION NUMBER 88745-3280-RR0001

CHRIST CHURCH CEMETERY

FINANCIAL STATEMENT AS AT YEAR ENDING DECEMBER 31, 2023

Bank Balance December 31, 2022 \$13,637.58

RECEIPTS

Interest on Perpetual Care 6,665.47

TOTAL \$6,665.47

EXPENDITURES

Bank Service Charges 60.00

Wages & Maintenance 5,712.79

TOTAL \$5,772.79

Bank Balance December 31, 2023 14,530.26

OTHER ASSETS

Investors Portfolio
(Increase in value 2023 \$4785.63) \$56,436.42

Submitted By: Gerry Mercer

Audited By: Ron Dunn

Parish Council Nominations 2024
(elected at the annual meeting)

Wardens:

Secretary:

Treasurer:

Members-at-Large: